



HORSHAM CRICKET CLUB
STATEMENT OF INCOME AND EXPENDITURE - YEAR TO 30 SEPTEMBER 2021

Actuals 30.09.20 £		Actuals 30.09.21 £
	INCOME	
2,758	Subscriptions & Match Fees - Men	6,808
794	Subscriptions & Match Fees - Women	1,503
4,197	Subscriptions & Match Fees - Juniors	11,986
1,479	Donations (including Gift Aid where appropriate) - Men	-
100	Donations (including Gift Aid where appropriate) - Women	50
17	Clothing Sales	-
-	Other Income - Men	570
150	Other Income - Women	-
4,979	Other Income - Juniors	35
	Juniors - Indoor Net Fees	516
	Juniors - Easter & Summer Camp Fees	2,700
-	Advertising	50
-	Cricket Sponsorship	1,250
-	Grants	1,250
-	Outdoor Net Refurbishment	3,203
14,473	TOTAL INCOME	29,921
	EXPENDITURE	
-	Catering - Juniors	46
-	Function Costs	805
17	Clothing Costs	-
261	Senior Expenses / Equipment	1,740
2,461	Junior Expenses / Equipment	504
300	Womens Expenses / Equipment	26
-	Indoor Nets - Juniors	321
-	Junior Coaching Expenses	2,530
-	Womens Coaching Expenses	338
-	Officials' Expenses	1,165
325	Affiliation Fees - Men	225
140	Affiliation Fees - Women	20
334	Affiliation Fees - Juniors	164
-	Outdoor Net Refurbishment	3,254
45	Miscellaneous	238
3,883	TOTAL EXPENDITURE	11,376
10,590	EXCESS OF INCOME OVER EXPENDITURE	18,545

Please see the Treasurer's Report for explanatory notes on the Accounts

Horsham Cricket Club is sponsored by:



