

**HORSHAM CRICKET CLUB**  
**STATEMENT OF INCOME AND EXPENDITURE - 2022**  
(As at December 2022)

Year End Sep-21		Year End Sep-22
	<b>INCOME</b>	
	<b>Subscriptions &amp; Match Fees</b>	
	Seniors	8,068
	Juniors	13,853
	Women	1,316
<b>20,297</b>	<b>Sub Total</b>	<b>23,237</b>
	<b>Donations (Including Gift Aid from 2021 where appropriate)</b>	
	Seniors	17,141
	Juniors	1,500
	Women	150
<b>620</b>	<b>Sub Total</b>	<b>18,791</b>
	<b>Clothing</b>	
	Cricket Clothing - Player Sales	9,718
	Sponsors' Contributions (part)	3,500
	Coloured Clothing Grant - SCL	150
	<b>Sub Total</b>	<b>13,368</b>
	<b>Overseas</b>	
	Donations (49ers Fund & Thwaites Development Fund)	5,175
	Sponsors' Contributions (part)	250
	Fund Raisers	1,529
	Coaching Fees	650
-	<b>Sub Total</b>	<b>7,604</b>
	<b>Sponsorship &amp; Grants</b>	
	Sponsors' Contributions (part)	750
	ECB Grant to SL Premier Clubs	750
<b>5,703</b>	<b>Sub Total</b>	<b>1,500</b>
	<b>Fees from Indoor Nets &amp; Outdoor Camps</b>	
	Christ Hospital Winter Nets	5,643
	Collyers / Forest Winter Nets	1,050
	Easter & Summer Camps	2,170
	Sussex Indoor Leagues	921
	Misc	318
<b>3,301</b>	<b>Sub Total</b>	<b>10,102</b>
<b>29,921</b>	<b>TOTAL INCOME</b>	<b>74,600</b>

## EXPENDITURE

### Functions - Catering

President's Day	2,235	
End of Season Events - Senior & Juniors	643	
Misc Catering	317	

**851 Sub Total** **3,195**

### Clothing Costs

Gray Nicolls - New Kit	13,577	
Other incl Coloured Clothing	688	

**- Sub Total** **14,265**

### Cricket Equipment

Match Balls	2,054	
Covers	1,445	
Scoreboard	9,626	
Misc	237	

**5,524 Sub Total** **13,362**

### Affiliation Fees & Officials' Expenses

Club Cricket Conference	55	
Sussex Cricket Federation Fees	597	
SCJCF Entry Fees	190	
League Umpires	1,055	

**1,574 Sub Total** **1,897**

### Oversea's Expenses

ECB & UK Visa & Immigration Fees	341	
Air Fare costs	2,010	
Player Fees & Accommodation Costs	4,250	
Coaching Fees	400	
Other Costs including Physio Fees	486	

**- Sub Total** **7,487**

### Coaching & Net Costs

Indoor Net Hire - Forest & Collyers	700	
Indoor Net Hire - Christs Hospital	2,768	
Christ Hospital Coaching Fees	1,670	
Easter & Summer Camps Coaching Fees	620	
Senior Coaching Fees	1,300	
Thursday / Friday Junior Coaching Fees	700	
Sussex Indoor League Fees	1,590	
Coaching Courses & Misc Coaching Fees	977	

**3,189 Sub Total** **10,325**

### Miscellaneous

Trophies	379	
250th Anniversary Brochure - Printing Costs	2,350	
Other	305	

**238 Sub Total** **3,034**

**11,376 TOTAL EXPENDITURE** **53,564**

**18,545 NET CONTRIBUTION TO HORSHAM SPORTS CLUB** **21,036**